

St. Bruno Parish  
Finance Council Meeting  
Wednesday, February 11, 2015

**Present:** Father Ralph Gross, Tim Dittman, Leann Gronowski, Jim Keller, Scott Vandenhouten, Pat Seegers, Steve Paquin

**Absent:** Elizabeth Senglaub, Father Chuck Wrobel, Joe Kuenzli

**Approval of January meeting minutes**

- Pat Seegers made a motion to approve the January 14, 2015 meeting minutes – Steve Paquin made a second to the motion – all were in favor – the motion carried.

**New Business**

- Leann reviewed the January financials – There was a net income loss of \$32,588 for the month – for the year, we have a net gain of \$95,527 (operating income). Parish support for the month on January was down 26% to budget and down 31% to last year. For the year, parish support is down 9% to budget and down 20% to last year. We received a \$100,000 donation in 2013/14 fiscal year that has not been given this year thus far – if you take out that gift, we are down 4% to last year.
- Red flags – Parish support is down \$48,000 to our current budget. We have been consistently down to budget (except December) for the past 9 months. We have been consistently down to last year for the last six months. We should take this into consideration when budgeting for the 2015/16 fiscal year.
- HVAC update – given by Pat Seegers. The system is working right now and should be stabilized through the winter. There are a few individuals with HVAC expertise that are looking at our system and will be giving us recommendations as to how to proceed with upgrades and/or fixes to the current system.
- MPOF update – pledges are currently at \$2,447,900 with Initial gifts of \$278,010. This last month we received an additional \$37,900 in pledges due to reminders that were given at the pulpit and in the bulletin. The mailing that was done at the end of January equated to \$13,800 and another 4 pledge cards. Currently, we have received 245 pledge cards.
- The new Pastoral Council member is Joe Kuenzli.
- Pastoral Council update – Scott Vandenhouten gave a brief update of Common Meeting Night which was January 13<sup>th</sup> and the Pastoral Council retreat which occurred in December.
- Upcoming Meeting Schedule – there was conversation regarding the rescheduling or possibly skipping of the April 8<sup>th</sup> meeting due to a few being gone on vacation -- we will decide at the March meeting based on how the budgeting process is going.

Meeting was adjourned at 7:15 p.m.

Respectfully submitted,

Leann Gronowski